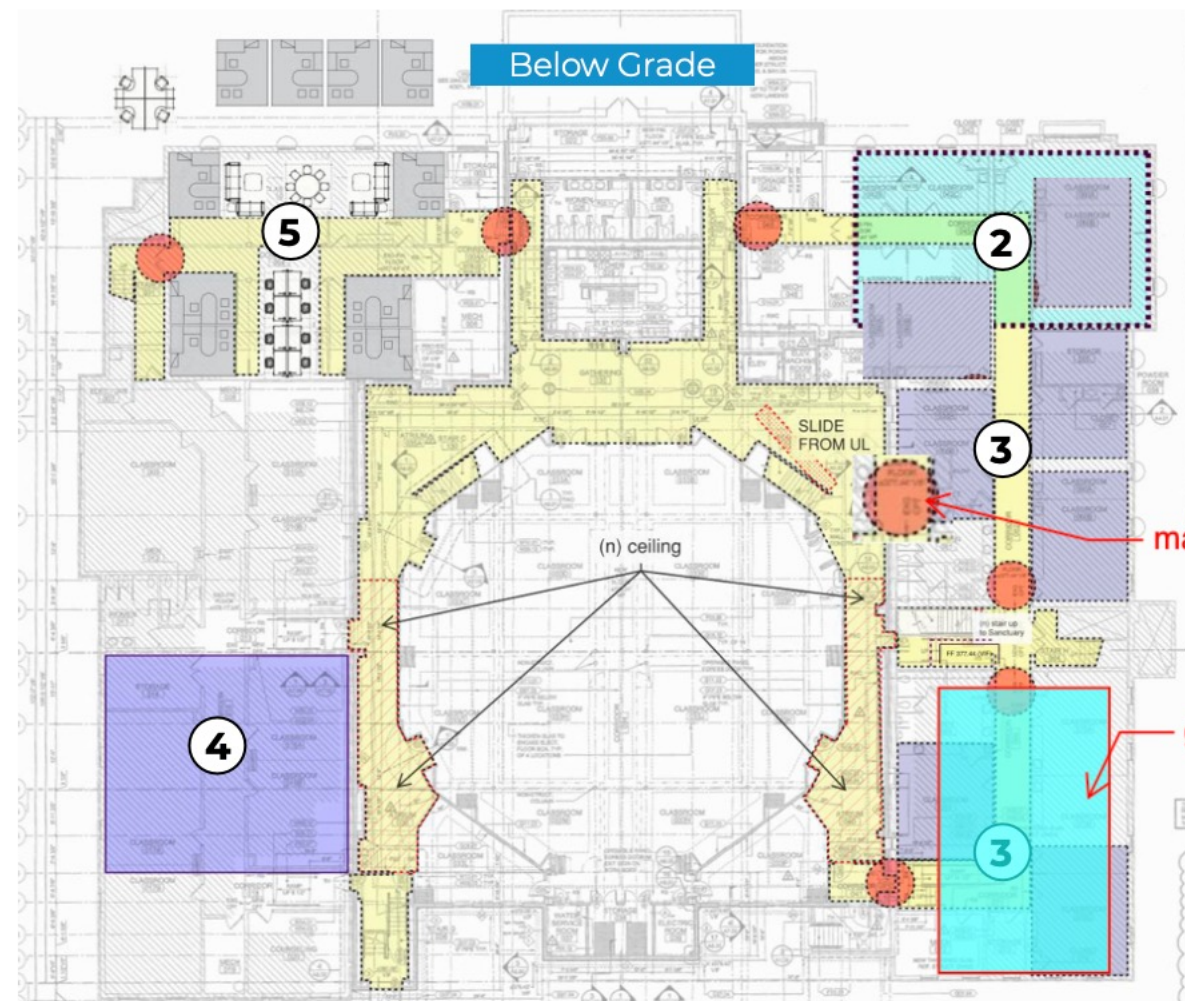
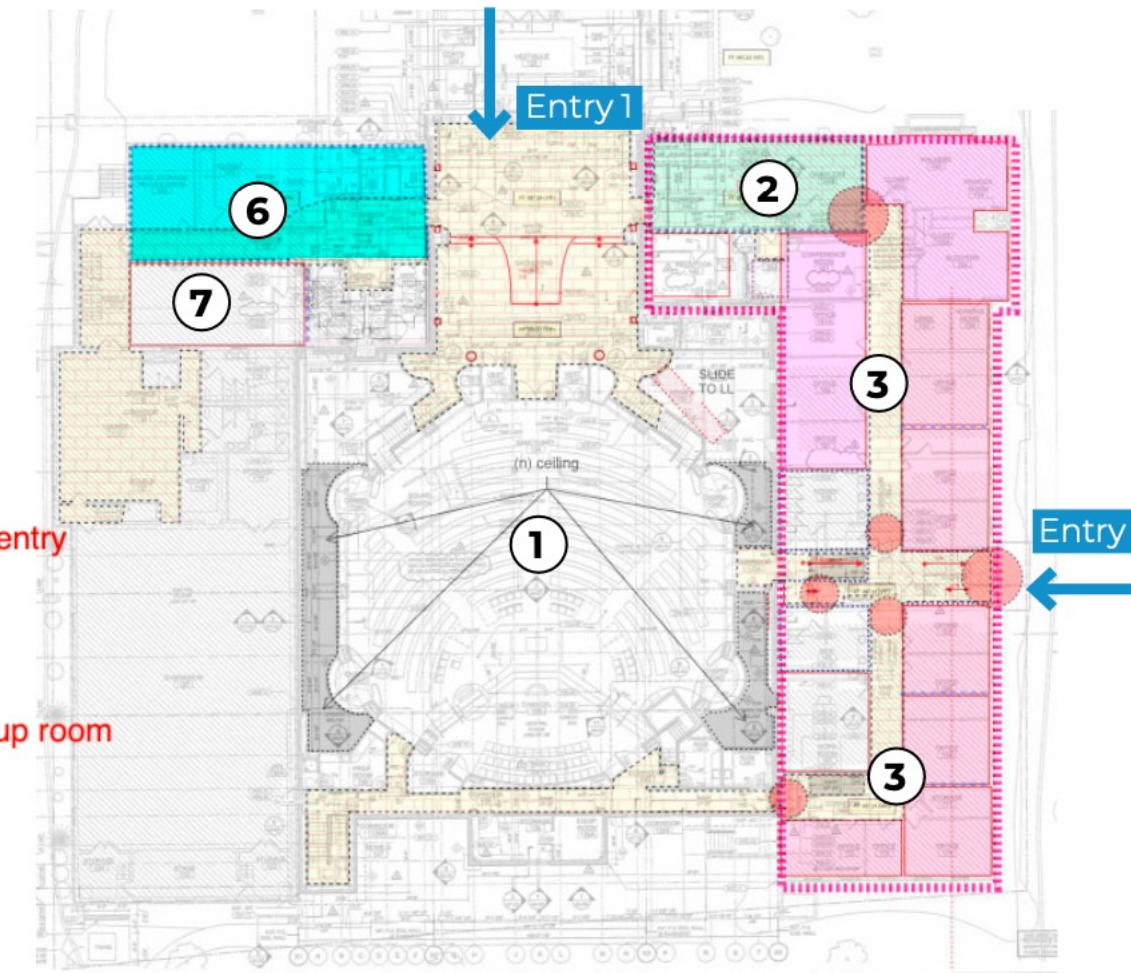




Campus Improvement Interest Meeting



Lower Level



Upper Level



**Achieve
Financial
Freedom**

**Set Vision
and Values**



**Develop
Strategic
Planning
Process**

**Set
Future
Course**

Next
Three
Years

ON THE MOVE
BUILDING our Faith
REACHING our
Community
SHAPING our Future

**Initiative
#1**

BUILDING OUR FAITH

We are building resilient
disciples of Jesus in an
increasingly
post-Christian culture.

**Initiative
#2**

REACHING OUR COMMUNITY

We are mobilizing our church to demonstrate and declare the gospel of Jesus.

**Initiative
#3**

SHAPING OUR FUTURE

We are repurposing our building to align with our current and future ministry needs.



WHY?

#1 Our Vision

**To Introduce People to Jesus
Christ and Help them Follow
Him**

WHY?

HOSPITALITY is essential.

#2 Our Values



WHY?



WHY?

#2 Our Values

- #1 Bible-Centered, Graciously Orthodox**
- #2 Meaningful Membership & Community**
- #3 Unity in Diversity**
- #4 The Pursuit of Excellence, Relevance & Innovation**
- #5 Thriving Families**
- #6 Authenticity and Restoration**
- #7 Discipleship Driven**
- #8 Gospel Partnerships for our City & World**

#3 Our Stewardship

WHY?

**Our campus is our 2nd
greatest asset...people are
our first.**



WHAT

Priority #1 Redesign our Primary Entrance Level Community Spaces

- Double size of Café Space
(Café for Coffee, Pastries, etc.)**
- Encourage Community & Relationship
Building**
- Maximize Flow of People**
- Reduce Lobby Noise & Crowding**

Entry

1

school office

nursing mothers

sensory room

CONFERENCE ROOM 131

SLIDE TO LL

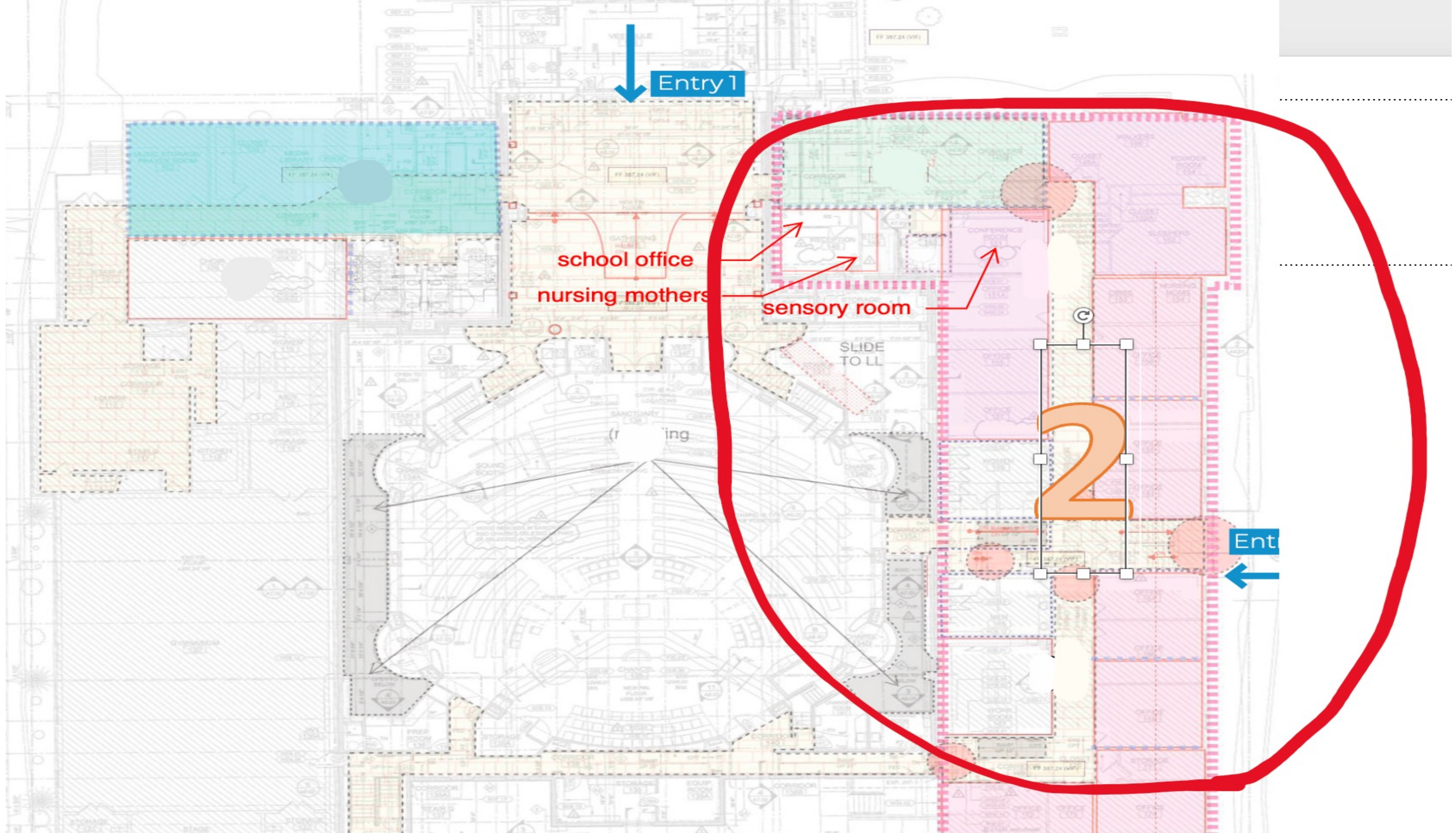
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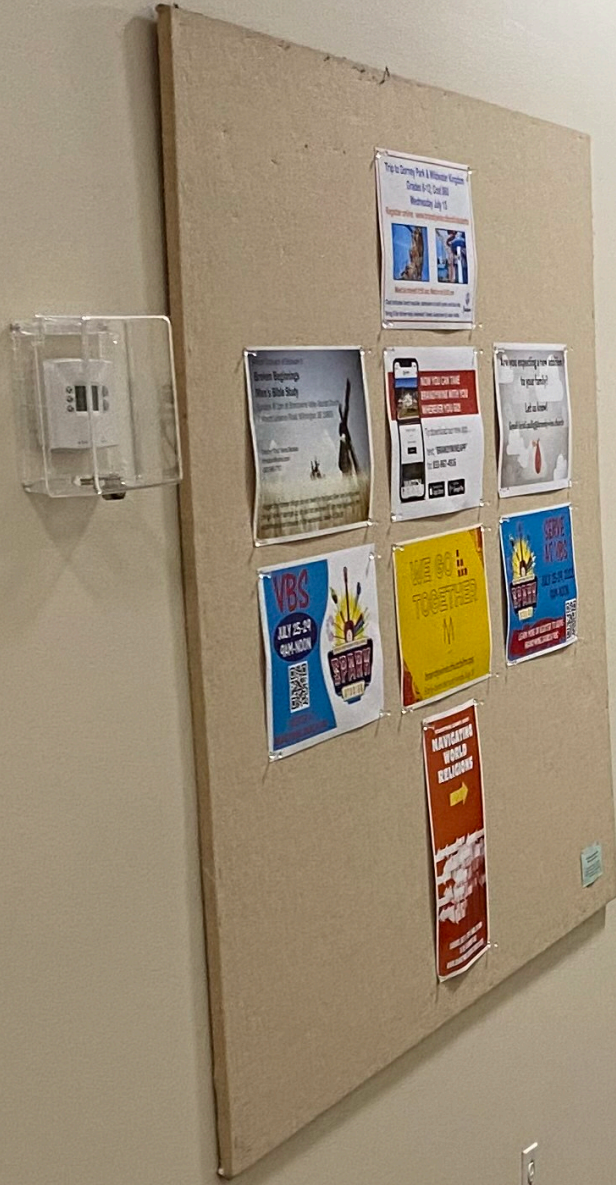


WHAT

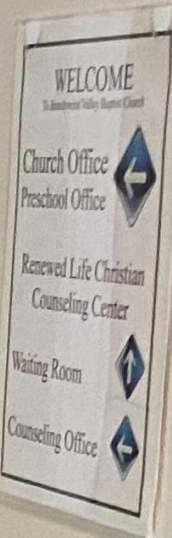
Priority #2 Convert the East Wing into our Children's Wing

- Parent Drop-off quick, accessible,
welcoming and safe.**
- Design for child learning**
- Maximize both ministry and preschool
growth.**
- Move from three places to ONE place.**





Nursery
Restrooms
Church Office





Cushions
are ready
for VBS -
Please have your
shoe helpers ready
back around 10:30
after VBS is over!
Thanks!

GOD MADE
ME & YOU

LOVE
VBS
SUNDAY
FEBRUARY 10



After



**Two
Priorities**

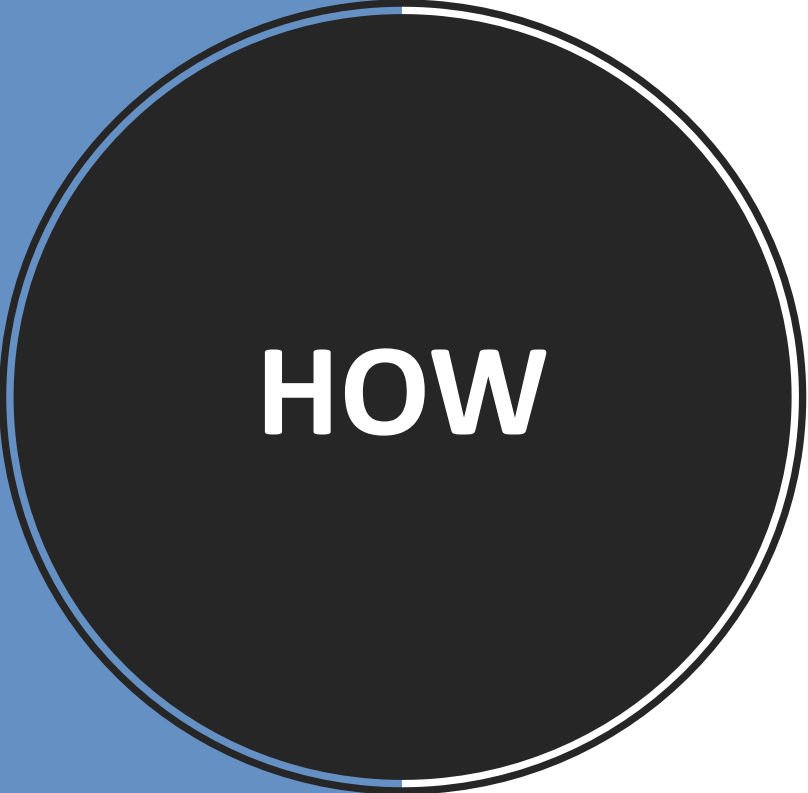
#3 Design Coherence & Excellence Aligned with our Values.

- Interior décor updates**
- Bathroom remodeling**
- Update street view appeal and visibility (signage, exterior building, cross tower)**
- Update arrival experience from parking lot to entrance**





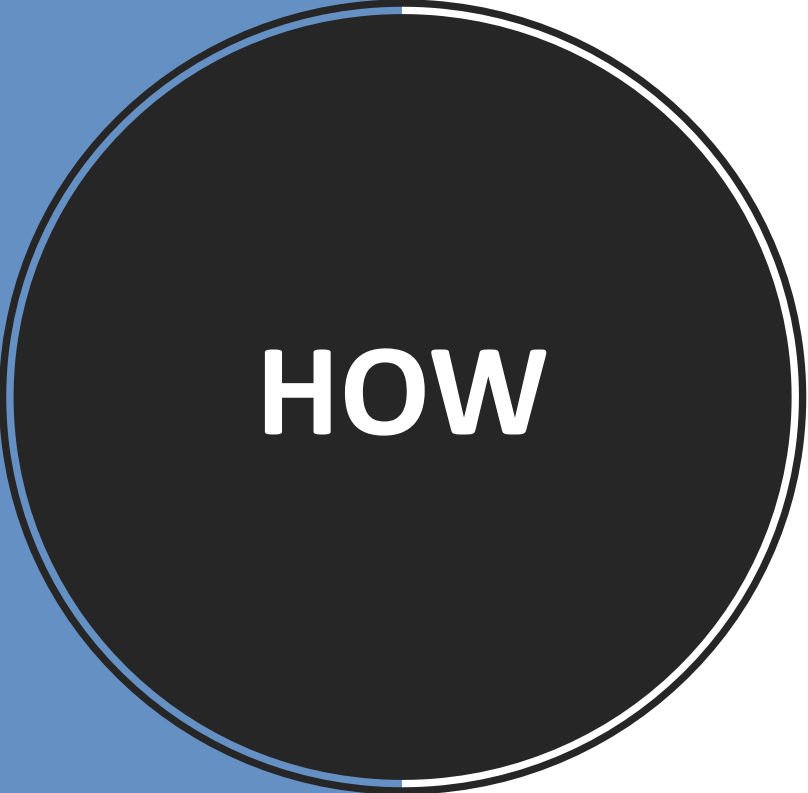




HOW

#1 Fiscal Stewardship

- Commitment to raising finances through CAMPUS IMPROVEMENT FUND not going into debt.
- Phased plan over next few years as finances are available.
- Campus Improvement Oversight Team
(Lead: Mark Breton, 2 Deacons,
1 Finance, 1 Property)

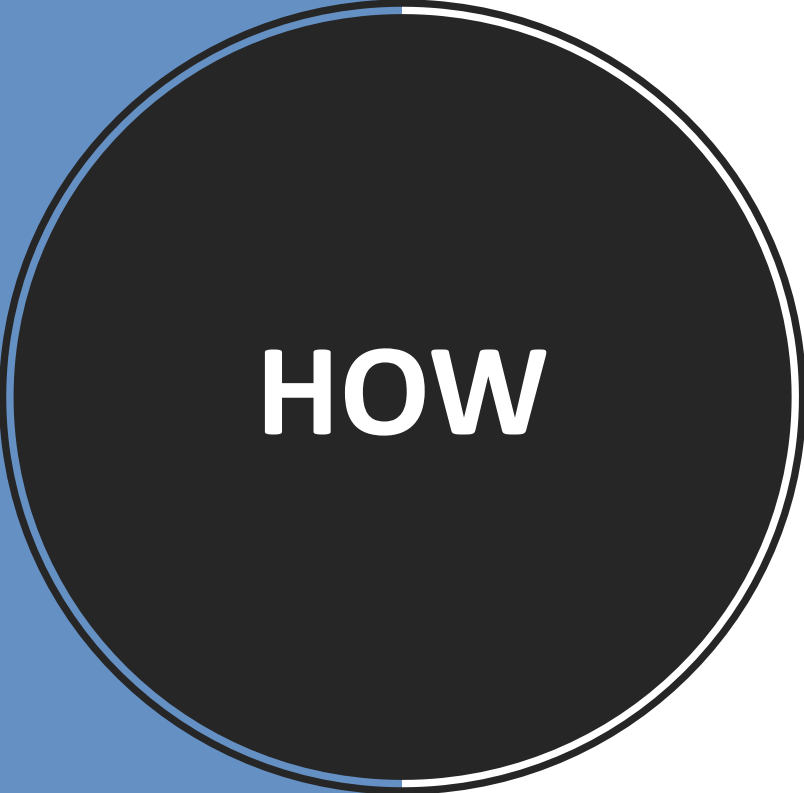


HOW

#2 Congregational Engagement

- Listening to leadership, volunteers, key stakeholders, prospective members, neighbors
- Iterative process of communication
- Diverse representation and ownership of campus improvement plans.

#3 Architecture and Design Partner



HOW

- Visioneering Studios
- Envisioning, Master Planning to Completion

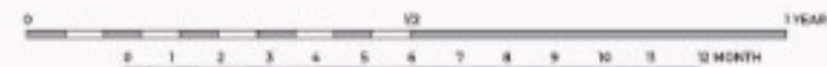
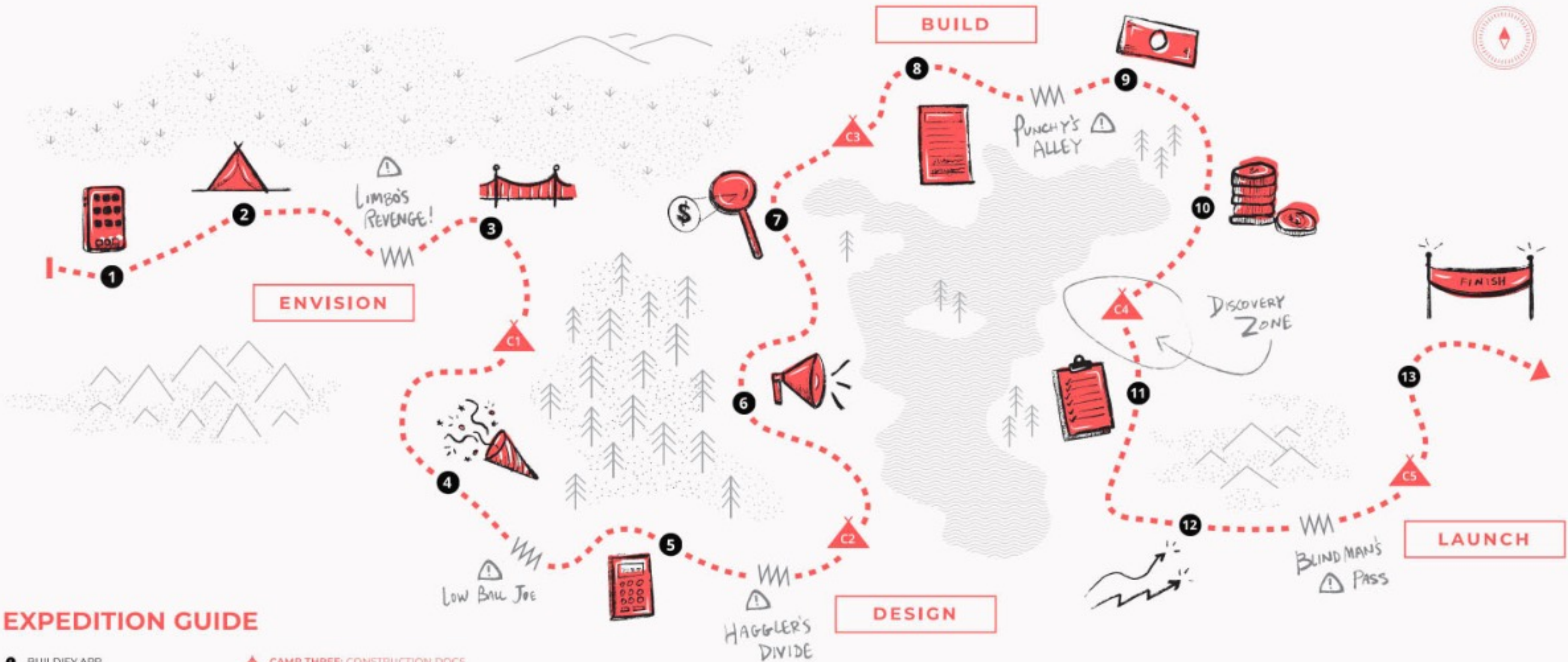
**NEXT
STEPS**

Campus Improvement Road Map

EXPEDITION GUIDE

- 1 BUILDIFY.APP
- 2 BASECAMP
- 3 BRIDGE WORKSHOP
- ▲ CAMP ONE: SCHEMATIC DESIGN
- 4 ENTITLEMENT KICKOFF
- 5 BUDGET DEVELOPMENT
- ▲ CAMP TWO: DESIGN DEVELOPMENT
- 6 CAPITAL CAMPAIGN
- 7 BUDGET CHECK

- ▲ CAMP THREE: CONSTRUCTION DOCS
- 8 PERMITTING
- 9 GUARENTEED MAXIMUM PRICE
- 10 LOAN FUNDING
- ▲ CAMP FOUR: GROUND BREAKING
- 11 CONSTRUCTION ADMINISTRATION
- 12 PROGRESS CELEBRATIONS
- ▲ CAMP FIVE: CONSTRUCTION COMPLETE
- 13 FINISH & PREPARE



MAP NOT TO SCALE
VISIONEERING STUDIOS EST. 2002

**NEXT
STEPS**

Questions?