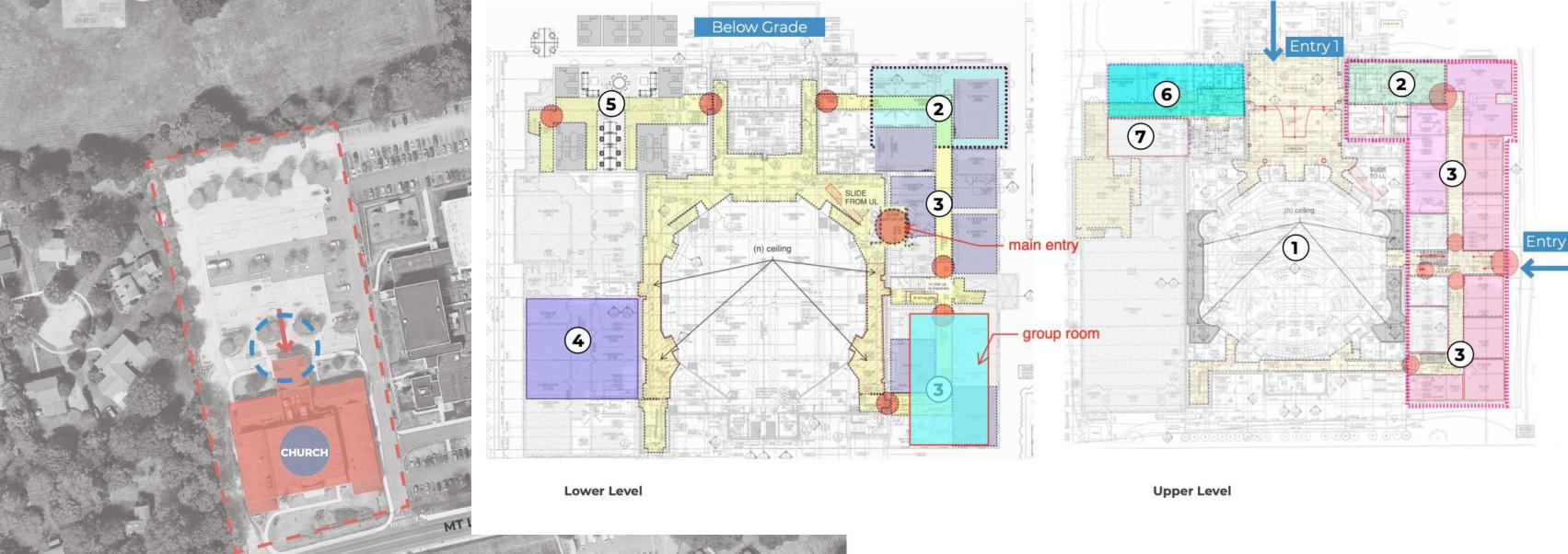


Campus Improvement Interest Meeting



ON THE MOVE BUILDING our Faith **REACHING** our Community **SHAPING** our Future

Next Three Years

BUILDING OUR FAITH We are building resilient disciples of Jesus in an increasingly post-Christian culture.



REACHING OUR COMMUNITY We are mobilizing our church to demonstrate and declare the gospel of Jesus.

Initiative #2

SHAPING OUR FUTURE We are repurposing our building to align with our current and future ministry needs.





#1 Our Vision To Introduce People to Jesus Christ and Help them Follow Him

HOSPITALITY is essential.

WHY?

#2 Our Values

WHY?



#2 Our Values #1 Bible-Centered, Graciously Orthodox **#2** Meaningful Membership & Community

#3 Unity in Diversity **#4** The Pursuit of Excellence, Relevance & Innovation **#5** Thriving Families **#6** Authenticity and Restoration **#7** Discipleship Driven **#8** Gospel Partnerships for our City & World

WHY?

#3 Our Stewardship

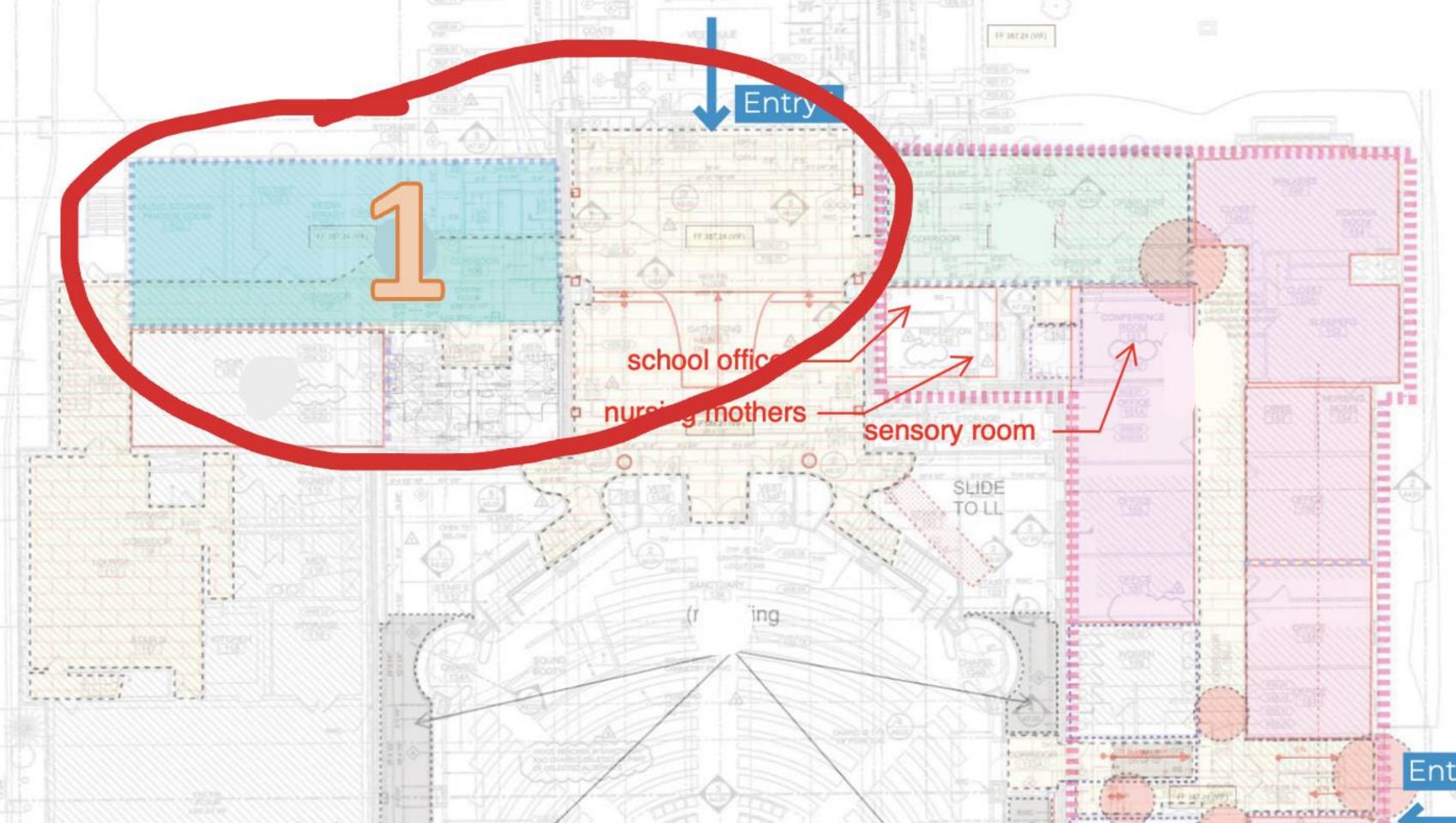
Our campus is our 2nd greatest asset...people are our first.



Priority #1 Redesign our Primary Entrance Level Community Spaces -Double size of Café Space (Café for Coffee, Pastries, etc.) -Encourage Community & Relationship Building

WHAT

- -Maximize Flow of People
- -Reduce Lobby Noise & Crowding



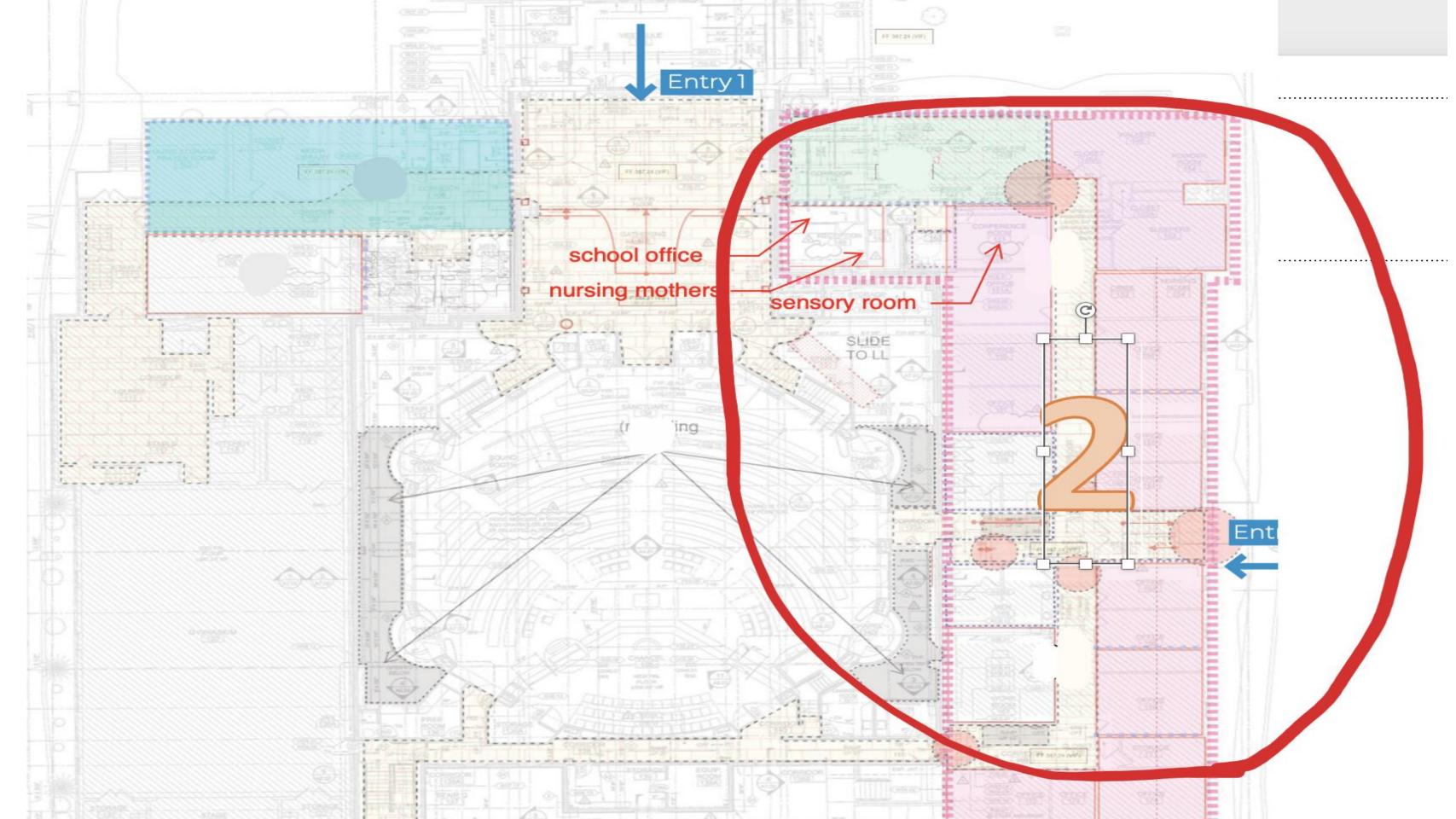






Priority #2 Convert the East Wing into our Children's Wing -Parent Drop-off quick, accessible, welcoming and safe. -Design for child learning -Maximize both ministry and preschool growth. -Move from three places to ONE place.

WHAT











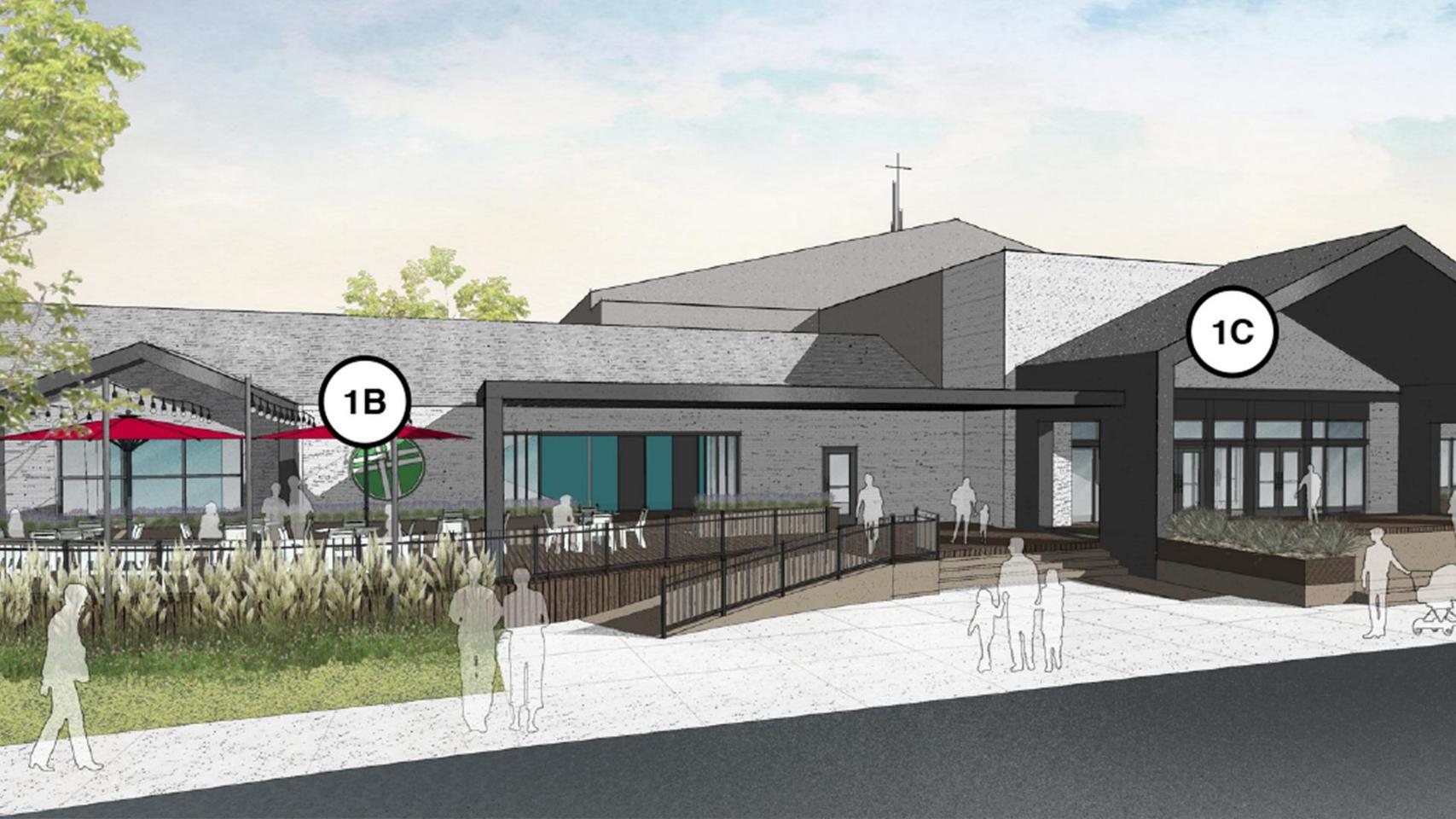
#3 Design Coherence & Excellence Aligned with our Values. -Interior/Exterior décor updates -Bathroom remodeling -Update street view appeal and visibility (signage, exterior building, cross tower) -Update arrival experience from parking lot to entrance

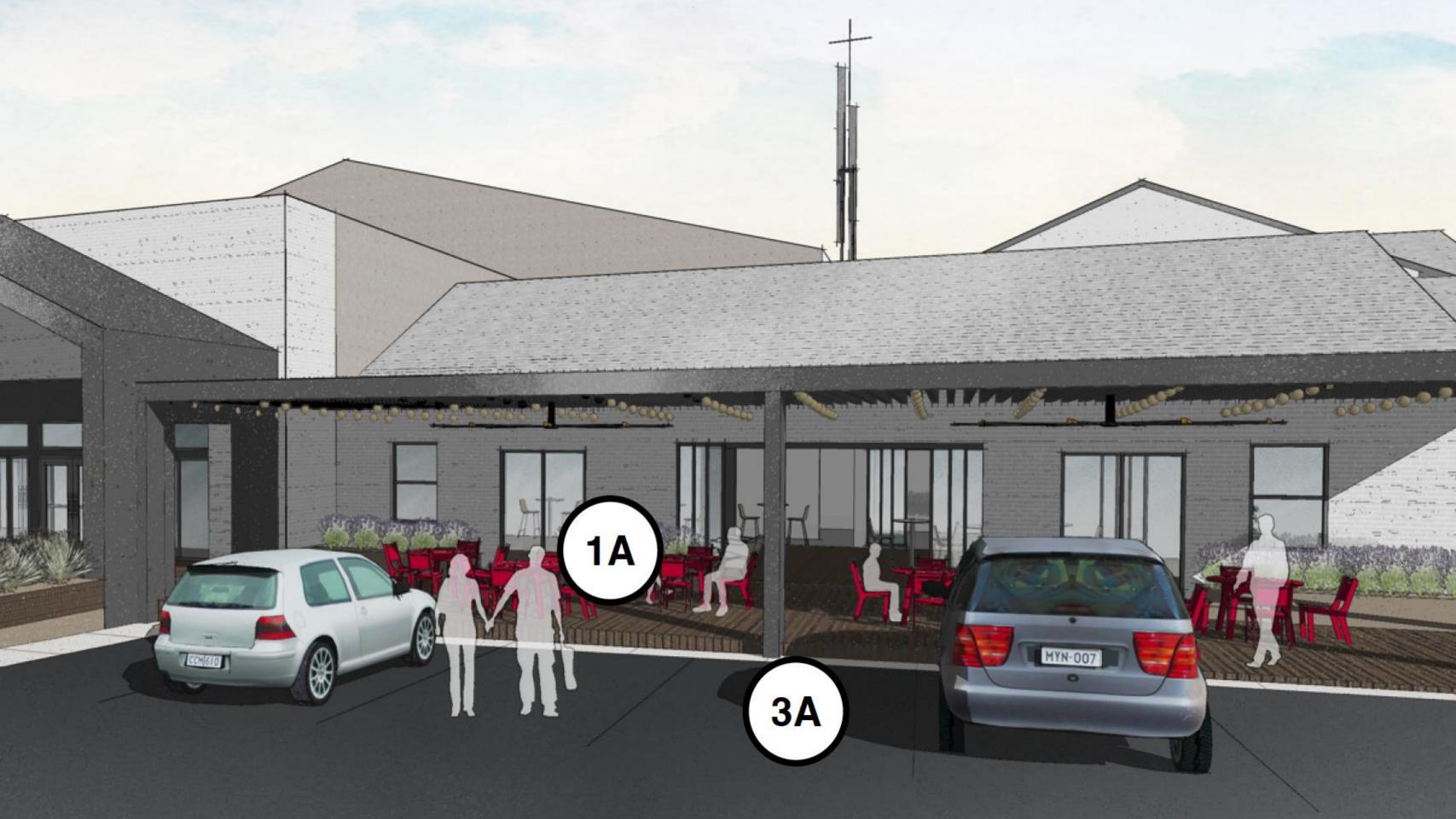
Two **Priorities**











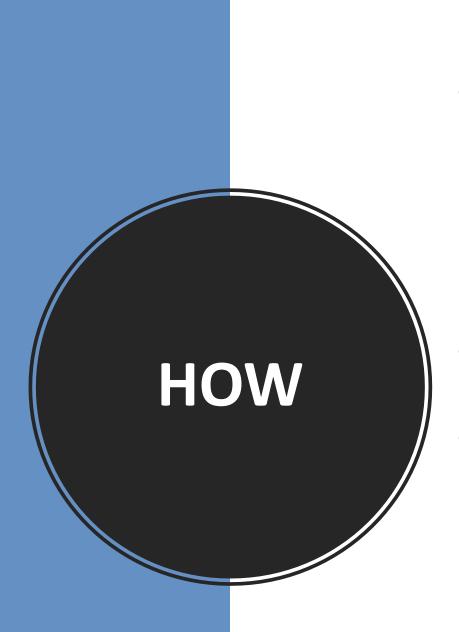


#1 Fiscal Stewardship Commitment to raising finances through CAMPUS IMPROVEMENT FUND.

- Phased plan over next few years as finances are available.

HOW

• Maintaining our building through renovations and updates is good stewardship.

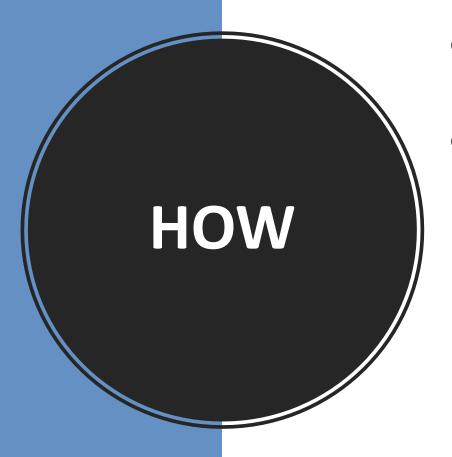


#2 Congregational Engagement • Listening to leadership, volunteers, key stakeholders, prospective

- members, neighbors
- Iterative process of communication
- Diverse representation and ownership of campus improvement plans.

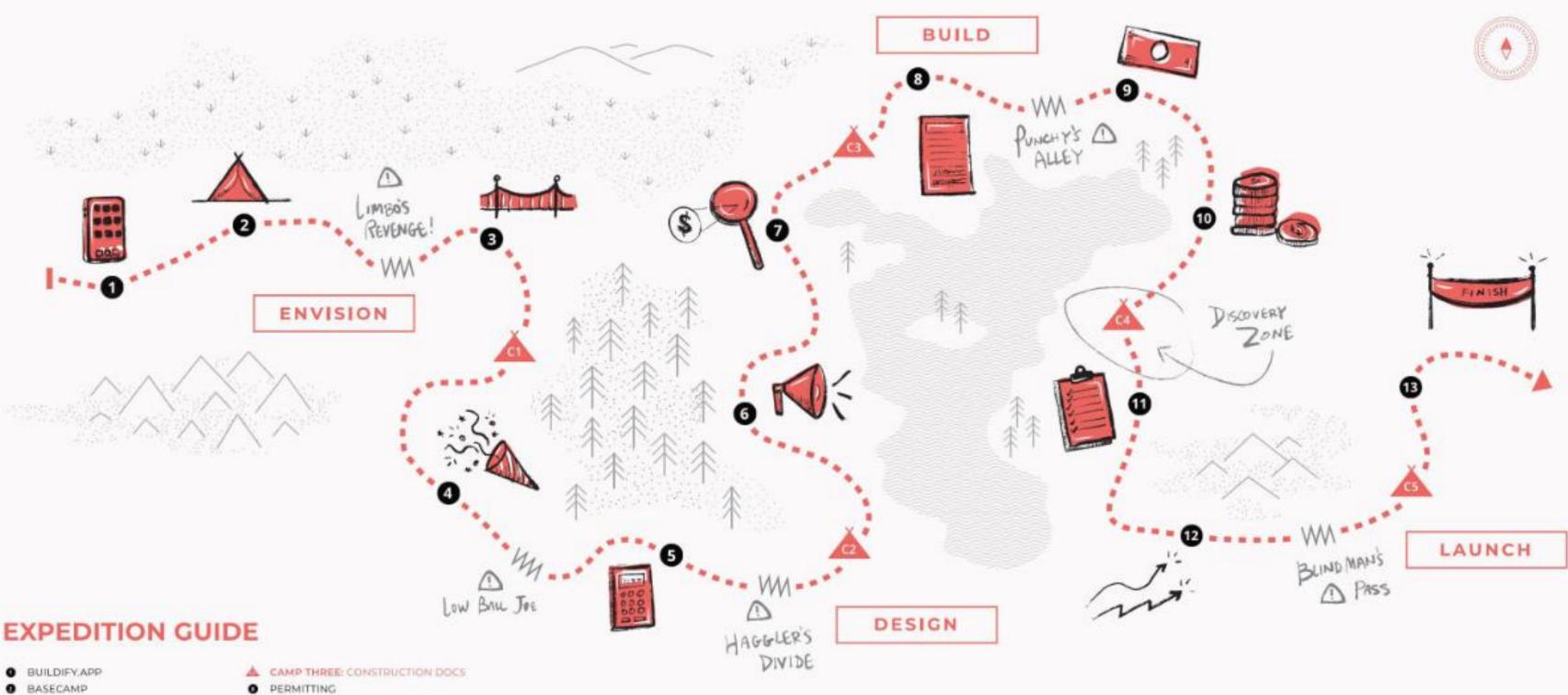
#3 Architecture and Design Partner • Envisioning, Master Planning to

 Visioneering Studios Completion



Campus Improvement Road Map





- BRIDGE WORKSHOP
- A CAMP ONE: SCHEMATIC DESIGN
- ENTITLEMENT KICKOFF
- BUDGET DEVELOPMENT
- A CAMP TWO: DESIGN DEVELOPMENT
- CAPITAL CAMPAIGN
- BUDGET CHECK

- GUARENTEED MAXIMUM PRICE •
- LOAN FUNDING
- A CAMP FOUR: GROUND BREAKING
- CONSTRUCTION ADMINISTRATION •
- PROGRESS CELEBRATIONS
- ▲ CAMP FIVE: CONSTRUCTION COMPLETE
- FINISH & PREPARE



VISIONEERING STUDIOS EST. 2002



Questions?

